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| **Village:** | **Aotea** |
| **Project name:** | Aotea Drive Slow Zone |
| **Project scope:** | Complete the Slow Zone on Aotea Drive to full specifications |
| **Project**  | <<Add reference to the proposed project from Village Plan>>  |
| **Project objective(s):** | The purpose of the Slow Zone is to slow traffic down along Aotea Drive, specifically in the area around the KinderCare and Jasmine Underhill Reserve. |
| **Project resources:** | No |
| **Funding requirements:** | No, this is a roading issue, so funding should come from the Council. The full cost sought is $10,000 |
| **Project implementation:** | Yes the project can be completed in a single financial year |
| **Asset creation and ongoing maintenance:** | Apart from the road signs, which will be owned by the Council, there are no physical assets |
| **Approvals required:** | As this is completing the Slow Zone which was commenced in the 2016/17 financial year, there shouldn’t be any approval requirements.  |
| **Background information:** | This project was commenced in the 2016/17 financial year, and utilised $8,000 of Village Plan funds. As the implementation of a full Slow Zone would be $20,000, this project will allow completion of the Slow Zone.  |

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| **Village:** | **Aotea** |
| **Project name:** | Jasmine Underhill Reserve revamp |
| **Project scope:** | Move existing assets and introducing new assets into Jasmine Underhill Reserve |
| **Project**  | <<Add reference to the proposed project from Village Plan>>  |
| **Project objective(s):** | The purpose of the project is to make Jasmine Underhill Reserve more attractive to residents and families in particular, but moving some existing assests (such as picnic table and BBQ) from further down the Reserve, to up by the playground.  |
| **Project resources:** | Yes |
| **Funding requirements:** | Yes, it could be possible to get the residents to help towards funding, coordinated by the Aotea Residents Association |
| **Project implementation:** | We believe the project could be completed in a single financial year. |
| **Asset creation and ongoing maintenance:** | As the work is being done in a Council owned Reserve, it is envisaged that the Council will be responsible for ongoing maintenance. However, as the majority of the project involves moving existing assets, this shouldn’t result in much, if any, increase in ongoing costs.  |
| **Approvals required:** | Not known at this stage, however as the work is being done on a Council owned reserve, it isn’t expected that any approvals will be required.  |
| **Background information:** | In 2016 we surveyed local residents to ask them how they use Jasmine Underhill Reserve, and what sorts of things would entice them to use it more regularly. 80% of those surveyed said they came to use the playground. Only 1% used the BBQs. A big reason for this is that the BBQs are too far away from the playground, so families find them inconvenient to use. There were a number of suggestions for the entire Reserve, however for the purpose of this project we are focussing on the top part, incorporating the playground. The rest of the Reserve will be looked at in a project in subsequent years. We would like to move one of the BBQs and picnic tables from down by the pagoda, up to by the playground. This will allow families to use both, while keeping any eye on kids in the playground. This could also have a wind break built to shelter the table.Additional we would like to build a small scooter track around the outside of the playground. This would incorporate the existing concrete path that goes around two sides of the playground, and complete the square by adding an additional path, including some turns and bumps. It’s our belief this would make the entire area more family friendly, and increase usage of the park. The estimated cost for doing all of this is $42,000.   |